

Finance Department

Mission Statement

In accordance with policies and ordinances set forth by the Mayor and City Council, the mission of the Finance Department of the City of Allentown, PA is to manage the financial affairs of the City in the most cost effective and efficient manner possible.

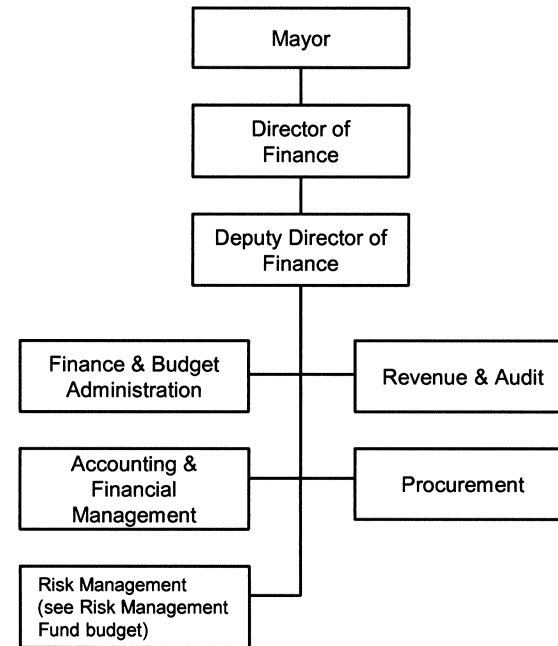
Values

As stewards of the City's finances, we focus on providing the highest quality of service through the most responsible use of its resources.

We value the quality of the services we provide and are committed to continually improving and enhancing this quality.

We value our commitment to serve all Allentown residents without discrimination in any form and to provide equitable treatment for all.

We value the professionalism, competence, talent, ability, experience and contributions of each member of the Finance Department and we strive to meet their needs for personal and professional growth.



**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT**

02 FINANCE

	<u>2023 Budget</u>	<u>2023 Adj. Budget</u>	<u>2023 A&E</u>	<u>2024 Final</u>
02 PERMANENT WAGES	2,244,839	2,244,839	2,244,839	2,278,329
04 TEMPORARY WAGES	0	0	0	17,500
06 PREMIUM PAY	6,900	6,997	6,012	11,000
08 LONGEVITY	15,117	15,020	15,117	10,551
11 SHIFT DIFFERENTIAL	540	540	540	1,000
12 FICA	173,856	173,856	173,856	180,816
14 PENSION	340,121	340,121	340,121	346,335
15 Employee - Health Insurance Opt Out	0	0	2,500	2,500
16 INSURANCE - EMPLOYEE GRP	912,450	912,450	912,450	877,437
Total Personnel	3,693,823	3,693,823	3,695,435	3,725,468
24 POSTAGE & SHIPPING	175,000	114,407	175,000	0
26 PRINTING	76,318	97,279	76,226	1,935
28 MILEAGE REIMBURSEMENT	325	325	125	200
30 RENTALS	1,500	1,742	1,742	0
32 PUBLICATIONS & MEMBERSHIP	7,425	7,635	6,660	7,635
34 TRAINING & PROF. DEVELOP	41,639	37,595	41,639	58,643
40 CIVIC EXPENSES	0	49	49	100
42 REPAIRS & MAINTENANCE	198,197	11,191	7,811	300
46 OTHER CONTRACT SERVICES	35,650	257,982	257,982	71,000
50 OTHER SERVICES & CHARGES	66,478	309,822	306,943	327,208
Total Services & Charges	602,532	838,027	874,177	467,021
56 UNIFORMS	139	650	139	1,035
68 OPERATING MATERIALS & SUPP	67,236	68,132	67,236	4,942
Total Materials & Supplies	67,375	68,782	67,375	5,977
72 EQUIPMENT	9,600	51,521	49,540	14,100
Total Capital Outlay	9,600	51,521	49,540	14,100
88 INTERFUND TRANSFERS	15,784,301	15,529,781	15,784,301	13,852,873
90 REFUNDS	350,000	338,824	350,000	275,000
Total Sundry	16,134,301	15,868,605	16,134,301	14,127,873
Total Expenditures	20,507,631	20,520,758	20,820,828	18,340,439

**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY**

02 FINANCE

	<u>2019 Actuals</u>	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Actuals</u>
02 PERMANENT WAGES	1,779,656	1,746,634	1,881,323	1,988,715
04 TEMPORARY WAGES	13,246	16,920	14,519	0
06 PREMIUM PAY	3,530	3,983	2,812	2,575
08 LONGEVITY	16,714	17,023	17,292	15,826
11 SHIFT DIFFERENTIAL	35	0	0	248
12 FICA	135,027	133,142	142,777	150,755
14 PENSION	237,671	239,959	248,295	280,942
16 INSURANCE - EMPLOYEE GRP	778,007	751,334	692,880	865,164
Total Personnel	2,963,886	2,908,995	2,999,898	3,304,225
24 POSTAGE & SHIPPING	136,253	149,064	132,255	165,196
26 PRINTING	15,735	50,123	61,802	72,862
28 MILEAGE REIMBURSEMENT	223	125	0	0
30 RENTALS	1,145	1,145	1,317	1,515
32 PUBLICATIONS & MEMBERSHIP	5,012	4,877	6,051	5,059
34 TRAINING & PROF. DEVELOP	18,580	2,889	11,248	15,640
42 REPAIRS & MAINTENANCE	49,568	6,619	6,315	7,017
46 OTHER CONTRACT SERVICES	51,183	30,673	43,780	96,027
50 OTHER SERVICES & CHARGES	15,018	18,684	10,903	4,660
Total Services & Charges	292,717	264,199	273,671	367,976
54 REPAIR & MAINT SUPPLIES	0	0	9	0
56 UNIFORMS	262	1,127	765	633
68 OPERATING MATERIALS & SUPP	34,650	28,126	45,099	22,306
Total Materials & Supplies	34,912	29,253	45,873	22,939
72 EQUIPMENT	15,873	2,437	5,593	8,669
Total Capital Outlay	15,873	2,437	5,593	8,669
90 REFUNDS	115,916	98,798	128,709	177,862
Total Sundry	115,916	98,798	128,709	177,862
Total Expenditures	3,423,304	3,303,682	3,453,744	3,881,671

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0001 REVENUE & AUDIT

		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>		<u>2023</u>		<u>2024</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Revenue & Audit Manager	1.0	1.0	1.0	1.0	1.0	88,398	1.0	88,398	1.0	93,360
13N	Operations Manager	1.0	1.0	1.0	1.0	1.0	74,653	1.0	74,653	1.0	75,062
16M	Senior Tax Examiner	1.0	1.0	1.0	1.0	1.0	68,146	1.0	68,146	1.0	70,200
15M	Tax Examiner	3.0	3.0	3.0	3.0	3.0	164,025	3.0	164,025	3.0	153,374
09M	Revenue Specialist*	-	-	-	-	-	-	8.0	117,843	8.0	369,304
08M	Clerk 3*	5.0	5.0	8.0	8.0	8.0	346,864	-	231,243	-	-
Total General Fund Positions		11.0	11.0	14.0	14.0	14.0	742,086	14.0	744,308	14.0	761,300

**Implemented per ordinance # 15919*

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0001 REVENUE & AUDIT

<i>Account Number</i>	<i>2023 Budget</i>	<i>2023 Adj Budget</i>	<i>2023 A&E</i>	<i>2024 Final</i>
0001-02 PERMANENT WAGES	742,086	742,086	742,086	761,300
0001-06 PREMIUM PAY	5,000	9,000	5,000	10,000
0001-08 LONGEVITY	3,424	3,424	3,424	2,819
0001-11 SHIFT DIFFERENTIAL	540	940	540	1,000
0001-12 FICA	57,455	57,455	57,455	59,297
0001-14 PENSION	136,048	136,048	136,048	146,930
0001-16 INSURANCE - EMPLOYEE GRP	364,980	364,980	364,980	372,246
0001-26 PRINTING	600	600	600	1,200
0001-28 MILEAGE REIMBURSEMENT	125	125	125	125
0001-32 PUBLICATIONS & MEMBERSHIP	2,340	2,340	2,340	2,800
0001-34 TRAINING & PROF. DEVELOP	5,435	5,435	5,435	5,435
0001-46 OTHER CONTRACT SERVICES	2,150	2,150	2,150	0
0001-50 OTHER SERVICES & CHARGES	46,278	24,575	46,278	48,428
0001-68 OPERATING MATERIALS & SUPP	1,500	1,633	1,500	1,000
0001-72 EQUIPMENT	1,500	3,171	1,500	300
0001-90 REFUNDS	350,000	338,824	350,000	275,000
Total REVENUE & AUDIT	1,719,461	1,692,786	1,719,461	1,687,880

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0001 REVENUE & AUDIT

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>
0001-02 PERMANENT WAGES	543,835	561,347	671,144	569,007
0001-06 PREMIUM PAY	297	0	1,112	2,248
0001-08 LONGEVITY	4,031	3,401	3,862	3,043
0001-11 SHIFT DIFFERENTIAL	35	0	0	248
0001-12 FICA	41,111	42,482	50,968	43,449
0001-14 PENSION	84,335	86,827	84,298	115,682
0001-16 INSURANCE - EMPLOYEE GRP	276,067	271,865	235,240	356,244
0001-26 PRINTING	435	281	515	584
0001-32 PUBLICATIONS & MEMBERSHIP	1,920	1,967	2,105	1,999
0001-34 TRAINING & PROF. DEVELOP	2,373	200	2,773	3,127
0001-46 OTHER CONTRACT SERVICES	9,388	4,558	8,521	150
0001-50 OTHER SERVICES & CHARGES	15,018	18,651	10,807	3,740
0001-56 UNIFORMS	0	689	0	0
0001-68 OPERATING MATERIALS & SUPP	311	1,254	728	609
0001-72 EQUIPMENT	4,675	192	891	2,024
0001-90 REFUNDS	115,916	98,798	128,709	177,862
Total REVENUE & AUDIT	1,099,747	1,092,512	1,201,673	1,280,016

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0003 FINANCE & BUDGET ADMINISTRATION

		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>		<u>2023</u>		<u>2024</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Finance Director	1.0	1.0	1.0	1.0	1.0	108,161	1.0	115,889	1.0	119,366
18N	Deputy Director Finance	-	1.0	1.0	1.0	1.0	107,354	1.0	107,354	1.0	112,903
15N	Finance Operations Manager	1.0	1.0	1.0	1.0	-	-	-	-	-	-
14N	Sr Financial Analyst	0.9	0.9	0.9	-	-	-	-	-	-	-
12N	Financial Analyst	-	-	-	2.0	2.0	153,487	2.0	153,487	3.0	218,612
12N	Pension & Financial Analyst	-	-	-	1.0	1.0	70,344	1.0	70,344	1.0	74,262
10N	Financial Analyst	0.5	0.5	0.5	-	-	-	-	-	-	-
Total General Fund Positions		3.4	4.4	4.4	6.0	5.0	439,346	5.0	447,074	6.0	525,143

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0003 FINANCE & BUDGET ADMINISTRATION

<i>Account Number</i>	<i>2023 Budget</i>	<i>2023 Adj Budget</i>	<i>2023 A&E</i>	<i>2024 Final</i>
0003-02 PERMANENT WAGES	439,346	439,346	439,346	525,143
0003-04 TEMPORARY WAGES	0	0	0	17,500
0003-08 LONGEVITY	3,194	3,194	3,194	2,056
0003-12 FICA	34,200	34,200	34,200	45,129
0003-14 PENSION	48,589	48,589	48,589	52,475
0003-15 Employee - Health Insurance Opt Out	0	2,127	2,500	2,500
0003-16 INSURANCE - EMPLOYEE GRP	130,350	130,350	130,350	132,945
0003-26 PRINTING	268	268	268	285
0003-32 PUBLICATIONS & MEMBERSHIP	1,910	2,025	1,910	2,210
0003-34 TRAINING & PROF. DEVELOP	12,000	7,156	12,000	25,000
0003-40 CIVIC EXPENSES	0	49	49	100
0003-46 OTHER CONTRACT SERVICES	0	231,007	222,332	34,000
0003-50 OTHER SERVICES & CHARGES	20,000	274,520	260,465	278,580
0003-68 OPERATING MATERIALS & SUPP	1,100	488	1,100	1,000
0003-72 EQUIPMENT	0	3,617	3,544	3,950
0003-88 INTERFUND TRANSFERS	15,784,301	15,529,781	15,784,301	13,852,873
Total FINANCE & BUDGET ADMINISTRATION	16,475,258	16,706,717	16,944,148	14,975,746

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0003 FINANCE & BUDGET ADMINISTRATION

<i>Account Number</i>	<i>2019 Actuals</i>	<i>2020 Actuals</i>	<i>2021 Actuals</i>	<i>2022 Actuals</i>
0003-02 PERMANENT WAGES	285,750	207,099	347,874	456,204
0003-04 TEMPORARY WAGES	967	169	188	0
0003-08 LONGEVITY	2,823	3,330	4,137	4,119
0003-12 FICA	21,288	15,429	25,725	34,192
0003-14 PENSION	38,334	26,838	33,719	41,315
0003-16 INSURANCE - EMPLOYEE GRP	125,485	84,030	94,090	127,230
0003-26 PRINTING	357	254	396	276
0003-28 MILEAGE REIMBURSEMENT	191	125	0	0
0003-32 PUBLICATIONS & MEMBERSHIP	1,065	1,140	990	1,405
0003-34 TRAINING & PROF. DEVELOP	4,126	270	1,630	5,066
0003-46 OTHER CONTRACT SERVICES	23,421	4,005	17,335	68,868
0003-50 OTHER SERVICES & CHARGES	0	33	48	100
0003-56 UNIFORMS	0	438	0	0
0003-68 OPERATING MATERIALS & SUPP	1,121	184	1,531	424
0003-72 EQUIPMENT	0	0	56	1,612
Total FINANCE & BUDGET ADMINISTRATION	504,928	343,344	527,719	740,811

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0004 ACCOUNTING & FINANCIAL MANAGEMENT

		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>		<u>2023</u>		<u>2024</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
18N	Deputy Fin. Dir. & Treasury	1.0	-	-	-	-	-	-	-	-	-
17N	Treasury & Acct. Mgr.	-	1.0	1.0	1.0	1.0	87,796	1.0	87,796	1.0	89,533
13N	Accountant	3.0	3.0	3.0	4.0	4.0	323,457	4.0	323,457	4.0	335,527
11N	Payroll Administrator	-	-	-	1.0	1.0	68,098	1.0	68,098	1.0	71,860
06N	Treasury & Acct. Coordinator	-	-	-	1.0	1.0	53,862	1.0	53,862	1.0	55,848
06N	Payroll Coordinator	1.0	1.0	1.0	-	-	-	-	-	-	-
09M	Accounts Payable Specialist*	-	-	-	-	-	-	2.0	28,722	2.0	93,400
08M	Clerk 3*	5.0	5.0	2.0	2.0	2.0	98,970	-	65,980	-	-
Total General Fund Positions		10.0	10.0	7.0	9.0	9.0	632,183	9.0	627,915	9.0	646,168

**Implemented per ordinance # 15919*

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0004 ACCOUNTING & FINANCIAL MANAGEMENT

<i>Account Number</i>	<i>2023 Budget</i>	<i>2023 Adj Budget</i>	<i>2023 A&E</i>	<i>2024 Final</i>
0004-02 PERMANENT WAGES	632,183	632,183	632,183	646,168
0004-06 PREMIUM PAY	1,900	1,900	912	1,000
0004-08 LONGEVITY	6,043	6,043	6,043	4,234
0004-12 FICA	48,771	48,771	48,771	49,832
0004-14 PENSION	87,460	87,460	87,460	94,455
0004-16 INSURANCE - EMPLOYEE GRP	234,630	234,630	234,630	239,301
0004-26 PRINTING	477	477	385	425
0004-28 MILEAGE REIMBURSEMENT	200	200	0	75
0004-32 PUBLICATIONS & MEMBERSHIP	1,650	1,650	675	875
0004-34 TRAINING & PROF. DEVELOP	9,792	9,292	9,792	11,928
0004-42 REPAIRS & MAINTENANCE	386	386	0	300
0004-46 OTHER CONTRACT SERVICES	33,500	33,500	33,500	37,000
0004-56 UNIFORMS	0	0	0	720
0004-68 OPERATING MATERIALS & SUPP	1,585	2,076	1,585	1,600
0004-72 EQUIPMENT	0	249	0	1,000
Total ACCOUNTING & FINANCIAL MANAGEME	1,058,577	1,058,817	1,055,936	1,088,913

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0004 ACCOUNTING & FINANCIAL MANAGEMENT

Account Number	2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
0004-02 PERMANENT WAGES	597,235	615,337	499,861	592,574
0004-04 TEMPORARY WAGES	185	542	13,753	0
0004-06 PREMIUM PAY	2,911	3,983	1,554	86
0004-08 LONGEVITY	6,838	6,912	5,541	5,477
0004-12 FICA	45,461	46,930	38,883	44,877
0004-14 PENSION	69,001	78,934	76,634	66,104
0004-16 INSURANCE - EMPLOYEE GRP	225,873	247,151	213,850	203,568
0004-26 PRINTING	407	376	324	381
0004-28 MILEAGE REIMBURSEMENT	32	0	0	0
0004-32 PUBLICATIONS & MEMBERSHIP	935	1,145	1,235	1,060
0004-34 TRAINING & PROF. DEVELOP	3,019	1,751	3,855	3,518
0004-42 REPAIRS & MAINTENANCE	0	300	0	356
0004-46 OTHER CONTRACT SERVICES	18,374	22,110	17,924	27,009
0004-56 UNIFORMS	0	0	641	633
0004-68 OPERATING MATERIALS & SUPP	1,418	760	2,222	538
0004-72 EQUIPMENT	4,640	0	632	4,775
Total ACCOUNTING & FINANCIAL MANAGEME	976,329	1,026,231	876,909	950,956

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0005 PROCUREMENT

		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>		<u>2023</u>		<u>2024</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
15N	Purchasing Agent	-	-	-	-	1.0	78,598	1.0	78,598	1.0	83,002
14N	Purchasing Agent	1.0	1.0	1.0	1.0	-	-	-	-	-	-
10N	Buyer	2.0	2.0	2.0	2.0	2.0	130,456	2.0	130,456	2.0	137,584
10N	Purch. Contracts Administrator	-	-	-	-	1.0	63,050	1.0	63,050	1.0	66,312
07N	Purch. Contracts Administrator	1.0	1.0	1.0	1.0	-	-	-	-	-	-
07N	Purchasing Coordinator	1.0	1.0	1.0	1.0	1.0	54,678	1.0	54,678	1.0	58,820
Total General Fund Positions		5.0	5.0	5.0	5.0	5.0	326,782	5.0	326,782	5.0	345,718

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0005 PROCUREMENT

<i>Account Number</i>	<i>2023 Budget</i>	<i>2023 Adj Budget</i>	<i>2023 A&E</i>	<i>2024 Final</i>
0005-02 PERMANENT WAGES	326,782	326,782	326,782	345,718
0005-08 LONGEVITY	1,182	1,182	1,182	1,442
0005-12 FICA	25,343	25,343	25,343	26,558
0005-14 PENSION	48,589	48,589	48,589	52,475
0005-16 INSURANCE - EMPLOYEE GRP	130,350	130,350	130,350	132,945
0005-26 PRINTING	25	25	25	25
0005-32 PUBLICATIONS & MEMBERSHIP	1,525	1,735	1,735	1,750
0005-34 TRAINING & PROF. DEVELOP	14,412	11,412	14,412	16,280
0005-50 OTHER SERVICES & CHARGES	200	200	200	200
0005-56 UNIFORMS	139	650	139	315
0005-68 OPERATING MATERIALS & SUPP	2,496	1,733	2,496	1,342
0005-72 EQUIPMENT	8,100	8,161	8,100	8,850
Total PROCUREMENT	559,143	556,162	559,353	587,900

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**000 GENERAL
02 FINANCE
0602 FINANCE
0005 PROCUREMENT**

Account Number	2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
0005-02 PERMANENT WAGES	296,257	305,765	269,723	273,971
0005-08 LONGEVITY	2,192	2,492	2,716	1,932
0005-12 FICA	21,818	22,609	19,973	20,705
0005-14 PENSION	38,334	39,467	38,317	41,315
0005-16 INSURANCE - EMPLOYEE GRP	125,485	123,573	106,930	127,230
0005-26 PRINTING	265	62	23	15-
0005-32 PUBLICATIONS & MEMBERSHIP	1,092	625	1,721	595
0005-34 TRAINING & PROF. DEVELOP	9,062	668	2,990	3,929
0005-50 OTHER SERVICES & CHARGES	0	0	48	820
0005-56 UNIFORMS	262	0	124	0
0005-68 OPERATING MATERIALS & SUPP	635	150	583	205
0005-72 EQUIPMENT	89	20	116	50
Total PROCUREMENT	495,491	495,431	443,264	470,737

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0006 GENERAL SUPPORT SERVICES

		<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>		<u>2023</u>		<u>2024</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
11M	Graphic Design Specialist	1.0	1.0	1.0	1.0	-	-	-	-	-	-
11M	Print Shop Coordinator*	-	-	-	-	1.0	59,800	-	39,867	-	-
09M	Print Shop Specialist*	-	-	-	-	-	-	1.0	14,124	-	-
09M	Mailroom Specialist*	-	-	-	-	-	-	1.0	15,223	-	-
08M	Inventory Control Clerk*	-	-	1.0	1.0	1.0	44,642	-	29,761	-	-
Total General Fund Positions		1.0	1.0	2.0	2.0	2.0	104,442	2.0	98,976	-	-

**Implemented per ordinance # 15919*

This program was moved under the IT Department for 2024

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0006 GENERAL SUPPORT SERVICES

<i>Account Number</i>	<i>2023 Budget</i>	<i>2023 Adj Budget</i>	<i>2023 A&E</i>	<i>2024 Final *</i>
0006-02 PERMANENT WAGES	104,442	104,442	104,442	0
0006-06 PREMIUM PAY	0	97	100	0
0006-08 LONGEVITY	1,274	1,177	1,274	0
0006-12 FICA	8,087	8,087	8,087	0
0006-14 PENSION	19,435	19,435	19,435	0
0006-16 INSURANCE - EMPLOYEE GRP	52,140	52,140	52,140	0
0006-24 POSTAGE & SHIPPING	175,000	114,407	175,000	0
0006-26 PRINTING	74,948	95,909	74,948	0
0006-30 RENTALS	1,500	1,742	1,742	0
0006-42 REPAIRS & MAINTENANCE	7,811	10,805	7,811	0
0006-68 OPERATING MATERIALS & SUPP	60,555	69,055	60,555	0
0006-72 EQUIPMENT	0	36,396	36,396	0
Total GENERAL SUPPORT SERVICES	505,192	513,692	541,930	0

* This program was moved to the IT department in 2024: 000-07-0604-0003.

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0006 GENERAL SUPPORT SERVICES

Account Number	2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals
0006-02 PERMANENT WAGES	56,579	57,086	92,721	96,959
0006-04 TEMPORARY WAGES	12,094	16,209	578	0
0006-06 PREMIUM PAY	322	0	146	241
0006-08 LONGEVITY	830	888	1,036	1,255
0006-12 FICA	5,349	5,692	7,228	7,532
0006-14 PENSION	7,667	7,893	15,327	16,526
0006-16 INSURANCE - EMPLOYEE GRP	25,097	24,715	42,770	50,892
0006-24 POSTAGE & SHIPPING	136,253	149,064	132,255	165,196
0006-26 PRINTING	14,271	49,150	60,544	71,636
0006-30 RENTALS	1,145	1,145	1,317	1,515
0006-42 REPAIRS & MAINTENANCE	49,568	6,319	6,315	6,661
0006-68 OPERATING MATERIALS & SUPP	31,165	25,778	40,035	20,530
0006-72 EQUIPMENT	6,469	2,225	3,898	208
Total GENERAL SUPPORT SERVICES	346,809	346,164	404,170	439,151

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